

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	989,428	907,539	81,889	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	32,302,192	32,302,192	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	385,715	0	289,286	96,429	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	94,953	0	71,215	23,738	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,640	0	14,640	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,457	0	1,457	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	436,710	282,115	77,298	77,297	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	20,945	10,473	5,236	5,236	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	337,698	218,153	59,772	59,773	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	96,382	62,262	17,060	17,060	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	228,339	0	114,170	114,169	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	347,843	347,843	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	249,724	249,724	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,760	0	2,760	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,030	2,030	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	2,480,846	0	1,240,423	1,240,423	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	5,432,706	4,210,347	1,222,359	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>43,424,368</b>	<b>38,592,677</b>	<b>3,197,565</b>	<b>1,634,125</b>	<b>88.87%</b>	<b>7.36%</b>	<b>3.76%</b>

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	54,533	54,533	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,040,444	520,222	0	520,222	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	14,557	14,557	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	49,570	24,785	0	24,785	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,146	9,073	0	9,073	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	46,058	0	46,058	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	95,495	0	0	95,495	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	224,342	224,342	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	2,516,462	1,258,231	0	1,258,231	50.00%	0.00%	50.00%
33 Medicaid Expansion	21,090	10,545	10,545	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	4,080,696	2,116,288	56,603	1,907,805	51.86%	1.39%	46.75%

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	352,753	235,564	29,001	88,188	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	58,001	43,501	0	14,500	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	38,125	30,500	7,625	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	433,884	216,942	108,471	108,471	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	39,656	29,742	9,914	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	11,772	8,829	0	2,943	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	352,685	352,685	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	550,057	275,029	0	275,028	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	140,390	70,195	0	70,195	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,011,120	1,073,153	0	937,967	53.36%	0.00%	46.64%
55 Work First Functional Assessment	44,800	44,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	46,220	46,220	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	22,822	19,969	0	2,853	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	29,297	13,908	11,727	3,662	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	94,128	47,064	23,532	23,532	50.00%	25.00%	25.00%
60 Adult Protective Services - State	31,938	0	31,938	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	36,343	18,171	14,537	3,634	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	4,293,991	2,526,273	236,745	1,530,974	58.83%	5.51%	35.65%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	51,799,055	43,235,238	3,490,913	5,072,904	83.47%	6.74%	9.79%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.